

MIAMI-DADE AVIATION DEPARTMENT

ADOPTED BUDGET FISCAL YEAR 2027



Finance & Strategy Group
Capital Finance & Budgeting Division
Miami - Florida

TABLE OF CONTENTS
(Click on text below, to view section)

TABLE OF ORGANIZATION	1
DIVISION STAFFING CHARTS.....	2
OPERATING BUDGET SUMMARY	18
LANDING FEE	19
COST PER ENPLANED PASSENGER (CEP).....	20
PROMOTIONAL FUNDS.....	21

Miami-Dade Aviation Department

<u>EXECUTIVE</u> Provides leadership and direction to the department staff in accomplishing the stated goals and objectives; provides legal representation to MDAD. <u>FY 25-26</u> 27 <u>FY 26-27</u> 26	<u>FACILITIES MANAGEMENT</u> Maintains functional, safe, and secure facilities, equipment, structures and utilities for internal and external customers; provides maintenance and support to all outlying buildings at MIA. <u>FY 25-26</u> 526 <u>FY 26-27</u> 403
<u>DIGITAL STRATEGY & INNOVATION</u> Serve as the business technology liaison, working with the airport's business leaders to identify areas for improvement, proactively research potential technological solutions, and determine whether technology can solve problems or capitalize on opportunities through innovation. Emphasize data driven decision-making and focus on enhancing the customer experience and streamlining operations. <u>FY 25-26</u> 21 <u>FY 26-27</u> 21	<u>ADMINISTRATION</u> Oversees personnel and support services functions; provides information technology and telecommunications services to MDAD and its diverse user base. <u>FY 25-26</u> 185 <u>FY 26-27</u> 151
<u>POLICY ADVISEMENT</u> Expand the air service network through development of direct passenger and cargo access to and from all regions; plans and coordinates air carrier route development and maintenance; assures compliance with established policies, rules and regulations as well as industry's best practices. <u>FY 25-26</u> 18 <u>FY 26-27</u> 12	<u>PROCUREMENT & MATERIALS MANAGEMENT</u> Coordinates procurement activities to ensure the timely acquisition of quality goods and services to the departments; utilizing technology and sustainable business practices. <u>FY 25-26</u> 0 <u>FY 26-27</u> 42
<u>STRATEGIC PARTNERSHIP, COMMUNICATIONS & CUSTOMER ENGAGEMENT</u> Plays a crucial role in managing the airport's public image, promoting its services, and communicating with stakeholders including passengers, airlines, cargo partners, government agencies, and the general public. Works directly with the Office of the Mayor to ensure effective communication of the airport's objective; protects and advance the strategic interests of Miami-Dade system of airports through superior government relations at local, regional, state, and federal levels. <u>FY 25-26</u> 18 <u>FY 26-27</u> 47	<u>BUSINESS DEVELOPMENT REAL ESTATE</u> Manages the rental agreements of the airport system properties and facilities and the developmental lease agreements with long-term tenants; oversees the acquisition of airport system properties and facilities; provides leadership to expand the cargo capacity and develop the cargo infrastructure facilities at the airport. Provides maintenance and support to outlying buildings at GA. <u>FY 25-26</u> 71 <u>FY 26-27</u> 160
<u>FINANCE & STRATEGY</u> Oversees accounting and financial services; develops and monitors the operating and capital budgets. <u>FY 25-26</u> 62 <u>FY 26-27</u> 55	<u>BUSINESS DEVELOPMENT COMMERCIAL OPERATIONS</u> Monitors concessionaire lease agreements and permit agreements of the airport system; oversees non-aeronautical revenues generated through the Concessions Program and management agreement arrangements; recommends futures business development for the department; oversees traffic operations and enforces parking regulations at MIA . <u>FY 25-26</u> 0 <u>FY 26-27</u> 210
<u>OPERATIONS</u> Provides a secure, safe and efficient airfield area, terminal gates, and cargo loading positions for aircraft users; manages the day-to-day operations within the terminal buildings; addresses the issue of aircraft related noise and land compatibility within the community. <u>FY 25-26</u> 535 <u>FY 26-27</u> 372	<u>FACILITIES DEVELOPMENT</u> Manages the planning, design, and construction of facilities; provides sound project management principles to control scope, cost, schedule and quality of capital development of Miami-Dade County's public use airports; provides support for the environmental, civil, and fuel engineering needs of the department. <u>FY 25-26</u> 78 <u>FY 26-27</u> 81
<u>PUBLIC SAFETY & SECURITY</u> Oversees the investigative police and uniform services; oversees the fire and rescue services at MIA; ensures the secure movement of people and goods through MIA and enforces all all local, state, and federally mandated security requirements. <u>FY 25-26</u> 196 <u>FY 26-27</u> 196	<u>POLICY & EXTERNAL AFFAIRS</u> Utilizes the airport facility to create an environment that is visually stimulating for passengers; oversees MIA's passenger experience and customer service; and provides protocol services to ensure a smooth passage of dignitaries through the airport. <u>FY 25-26</u> 25 <u>FY 26-27</u> 0

**AVIATION DEPARTMENT
STAFFING CHART
FY 25/26 - FY 26/27**

FY 25/26	Miami-Dade Aviation Department	FY 26/27
27	Executive Group	26
21	Digital Strategy & Innovation Group	21
18	Policy Advisement Group	12
18	Strategic Partnership, Communications & Customer Engagement Group	47
62	Finance & Strategy Group	55
535	Operations Group	372
196	Public Safety & Security Group	196
526	Facilities Management Group	403
185	Administration Group	151
0	Procurement & Material Management Group	42
71	Business Development Real Estate Group	160
0	Business Development Commercial Operations Group	210
78	Facilities Development Group	81
25	Policy & External Affairs Group	0
1,762		1,776

Executive Group

Executive			
FY 25/26	OCC CODE	Title	FY 26/27
1	5197	Director, Miami-Dade Aviation Department	1
1		Total	1

Legal			
FY 25/26	OCC CODE	Title	FY 26/27
1	8556	Assistant County Attorney 4	1
1	8554	Assistant County Attorney 3	1
2	8552	Assistant County Attorney 2	2
4		Total	4

Deputy Director Administration & Business Development & Retention			
FY 25/26	OCC CODE	Title	FY 26/27
1	5195	Deputy Director Aviation Business Dev & Admin	1
1	5299	Aviation Operations Strategic Manager	1
1	5150	Chief Av Bus Develop Strat	1
1	5131	Customer Experience Manager	1
1	2581	Economic Development Advisor	1
1	1481	Strategy Officer	1
1	5312	Airport Executive Secretary	1
7		Total	7

Executive			
FY 25/26	OCC CODE	Title	FY 26/27
1	1496	Sr. Executive Assistant to Director	1
1	0272	Departmental Admin Coordinator	1
0	5141	Aviation Chief, Public Affairs	1
1	0832	Special Projects Administrator 2	1
3		Total	4

FY 25/26	OCC CODE	Title	FY 26/27
1	8524	Paralegal Specialist 2	1
1	8520	Paralegal Specialist	1
2		Total	2

Deputy Director Operations			
FY 25/26	OCC CODE	Title	FY 26/27
1	5196	Deputy Director	1
1	5312	Airport Executive Secretary	1
0	0832	Special Projects Administrator 2	1
2		Total	3

Chief of Staff			
FY 25/26	OCC CODE	Title	FY 26/27
1	5184	Chief of Staff & Sr. Strat Adv	1
0	0832	Special Projects Administrator 2	1
1		Total	2

Cargo Infrastructure Development			
FY 25/26	OCC CODE	Title	FY 26/27
1	5230	Aviation Cargo Infrastructure Advisor	0
1	6432	Real Estate Advisor	0
1	0812	Administrative Officer 3	0
1	5311	Airport Administrative Secretary	0
4		Total	0

Senior Policy Advisor			
FY 25/26	OCC CODE	Title	FY 26/27
1	5183	Senior Policy Advisor	1
1	5148	Division Director 3, Aviation	1
1	5312	Airport Executive Secretary	1
3		Total	3

FY 25/26		FY 26/27
27	Total Positions	26

Digital Strategy & Innovation Group

Innovation, Customer Experience, & GIS			
FY 25/26	OCC CODE	Title	FY 26/27
1	5236	Aviation Digital Strategy & Innovation Advisor	1
1		Total	1

Innovation			
FY 25/26	OCC CODE	Title	FY 26/27
1	0812	Administrative Officer 3	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5126	Innovation, Customer Experience & GIS Chief	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	0832	Spc Projects Administrator 2	1
1	0811	Administrative Officer 2	0
1	5312	Airport Executive Secretary	0
2		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	1750	BIM GIS Manager	1
0		Total	1

Customer Experience			
FY 25/26	OCC CODE	Title	FY 26/27
1	5140	Aviation Trans & Innov Manager	1
1		Total	1

Geographical Information Systems (GIS)			
FY 25/26	OCC CODE	Title	FY 26/27
1	5233	Aviation Technical Service Supervisor	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
2	5296	Business Intelligence Administrator	1
2		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
2	5395	Aviation IT Sr. Software Dev	3
2		Total	3

FY 25/26	OCC CODE	Title	FY 26/27
1	0812	Administrative Officer 3	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
3	5489	Airport Architect Drafter	3
3		Total	3

FY 25/26	OCC CODE	Title	FY 26/27
1	5266	Av Space Management Spec	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
2	1032	Architect 1	2
2		Total	2

FY 25/26	OCC CODE	Title	FY 26/27
1	5290	Aviation Systems Coordinator	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5380	Airport Sr. Cadastral Technician	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5396	Aviation IT Sr Service Tech	1
1		Total	1

FY 25/26	Total Positions		FY 26/27
21			21

Policy Advisement Group

Governmental Affairs			
FY 25/26	OCC CODE	Title	FY 26/27
1	5147	Associate Aviation Director	0
1		Total	0

FY 25/26	OCC CODE	Title	FY 26/27
1	5311	Airport Administrative Secretary	0
0	0812	Administrative Officer 3	0
1	Total		0

FY 25/26	OCC CODE	Title	FY 26/27
1	0832	Special Projects Administrator 2	0
1	8308	Agenda Management Administrator	0
2	Total		0

Aviation Regulatory Compliance & Audit			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
2	5024	Chief, Aviation Professional Compliance	1
1	5241	Av Title VI Regulatory Comp CF	1
3		Total	2

FY 25/26	OC CODE	Title	FY 26/27
3	5283	Av Regulatory Comp & Audit	3
1	5418	Airport Hydraulics Mechanic	0
4		Total	3

Air Service Development			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	0811	Administrative Officer 2	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
2	5016	Section Chief, Aviation	2
1	0812	Administrative Officer 3	1
1	5234	Aviation Marketing Specialist	1
4		Total	4

FY 25/26		FY 26/27
18	Total Positions	12

Strategic Partnership, Communications & Customer Engagement Group	
Strategic Partnership Communications Customer Engagement	Strategic Partnership Communications Customer Engagement

Governmental Affairs			
FY 25/26	OCC CODE	Title	FY 26/27
0	5147	Associate Aviation Director	1
0		Total	1

Fine Arts & Cultural Affairs			
FY 25/26	OCC CODE	Title	FY 26/27
0	5023	Manager Fine Arts & Cultural Affairs	1
0		Total	1

Internal Communication & Intergovernmental Affairs			
FY 25/26	OCC CODE	Title	FY 26/27
0	5148	Division Director 3, Aviation	1
0		Total	1

Digital Marketing			
FY 25/26	OCC CODE	Title	FY 26/27
1	5054	Division Director 2, Aviation	1
1		Total	1

Communications			
FY 25/26	OCC CODE	Title	FY 26/27
1	5054	Division Director 2, Aviation	1
1		Total	1

Protocol & International Affairs			
FY 25/26	OCC CODE	Title	FY 26/27
0	5054	Division Director 2, Aviation	1
0		Total	1

Marketing & Creative Services			
FY 25/26	OCC CODE	Title	FY 26/27
1	5054	Division Director 2, Aviation	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	0812	Administrative Officer 3	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	0812	Administrative Officer 3	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	5054	Division Director 2, Aviation	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	5016	Section Chief, Aviation	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	5016	Section Chief, Aviation	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	0832	Special Projects Administrator 2	2
0	8308	Agenda Management Administrator	1
0		Total	3

FY 25/26	OCC CODE	Title	FY 26/27
0	0832	Spc Projects Administrator 2	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	5209	Aviation Special Events Admin	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	5206	Aviation Customer Service Admin	1
0	5251	Aviation Volunteer Info Program Coord	3
0	5362	Airport Info & Program Specialist	3
0		Total	7

FY 25/26	OCC CODE	Title	FY 26/27
1	0832	Special Project Administrator 2	0
4	0844	Sr. Social Media Specialist	3
1	0845	Airport Videographer/Editor	1
6		Total	4

FY 25/26	OCC CODE	Title	FY 26/27
1	0832	Special Projects Administrator 2	0
1	0831	Special Projects Administrator 1	2
1	0842	Media & Public Relations Officer	0
3		Total	2

FY 25/26	OCC CODE	Title	FY 26/27
0	0812	Administrative Officer 3	1
0	5363	Airport Protocol Officer	1
0		Total	2

FY 25/26	OCC CODE	Title	FY 26/27
0	5360	Airport Protocol Officer	8
0	5361	Aviation Protocol Specialist	1
0		Total	9

FY 25/26	OCC CODE	Title	FY 26/27
1	5225	Airport Videographer/Editor	1
1	1807	Senior Web Designer	1
3	0244	Graphic Designer	3
5		Total	5

FY 25/26		FY 26/27
18	Total Positions	47

Finance & Strategy Group

Finance & Strategy			
FY 25/26	OCC CODE	Title	FY 26/27
1	5181	Chief Financial Officer	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	0832	Special Projects Administrator 2	1
1	5312	Airport Executive Secretary	1
2	Total		2

FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	0
2	0831	Special Project Administrator 1	0
3	0382	ERP Business Analyst 3	0
1	0812	Administrative Officer 3	0
7	Total		0

Accounting			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	1
1	Total		1

Credit & Collection			
FY 25/26	OCC CODE	Title	FY 26/27
1	0317	Accountant 3	1
3	0316	Accountant 2	3
3	5339	Airport Accountant 1	3
1	5334	Airport C & I Rep	1
3	5335	Airport Collection Specialist	3
1	5338	Airport Account Clerk	1
12	Total		12

Revenue Control			
FY 25/26	OCC CODE	Title	FY 26/27
1	5239	Airport Rev Control Analyst 3	1
3	5238	Airport Rev Control Analyst 2	2
1	5237	Airport Rev Control Analyst 1	1
2	0316	Accountant 2	3
5	5339	Airport Accountant 1	5
2	5338	Airport Account Clerk	2
14	Total		14

FY 25/26	OCC CODE	Title	FY 26/27
1	0849	Assistant Controller	1
1	Total		1

Capital Finance & Budgeting			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	1
1	Total		1

Capital Finance			
FY 25/26	OCC CODE	Title	FY 26/27
1	0318	Accountant 4	1
1	0810	Administrative Officer 1	0
0	0315	Accountant 1	1
2	Total		2

FY 25/26	OCC CODE	Title	FY 26/27
1	0317	Accountant 3	1
1	0316	Accountant 2	1
2	Total		2

Budgeting			
FY 25/26	OCC CODE	Title	FY 26/27
1	5016	Section Chief, Aviation	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	5285	Avia Financial & Performance Admin	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	5285	Avia Financial & Performance Admin	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	0316	Accountant 2	1
1	Total		1

Payables			
FY 25/26	OCC CODE	Title	FY 26/27
1	0317	Accountant 3	1
1	5238	Airport Rev Control Analyst 2	2
2	0316	Accountant 2	1
2	5339	Airport Accountant 1	2
4	5338	Airport Account Clerk	4
1	5311	Airport Administrative Secretary	1
11	Total		11

General Ledger & Fixed Assets			
FY 25/26	OCC CODE	Title	FY 26/27
1	0317	Accountant 3	1
2	0316	Accountant 2	2
1	5319	Airport Capital Inv Clerk	1
4	Total		4

FY 25/26	Total		FY 26/27
62	Total		55

Operations Group

Operations			
FY 25/26	OCC CODE	Title	FY 26/27
1	5182	Assistant Aviation Director, Operations	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
0	0812	Administrative Officer 3	1
0	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	1
1	0832	Special Projects Administrator 2	1
2	Total		2

General Aviation Airports			
Tamiami			
FY 25/26	OCC CODE	Title	FY 26/27
1	5202	GA Airport Supervisor	1
0	5203	Airport Operations Sr. Agent	0
5	5204	Airport Operations Agent	7
1	5310	Airport Secretary	1
7	Total		9
Opa Locka			
FY 25/26	OCC CODE	Title	FY 26/27
1	5202	GA Airport Supervisor	1
7	5204	Airport Operations Agent	9
1	5310	Airport Secretary	1
9	Total		11
Homestead			
FY 25/26	OCC CODE	Title	FY 26/27
6	5204	Airport Operations Agent	6
6	Total		6
Training & Transition			
FY 25/26	OCC CODE	Title	FY 26/27
1	5202	GA Airport Supervisor	0
2	5372	Auxiliary Airport Specialist	1
3	Total		1

Aviation Noise Abatement			
FY 25/26	OCC CODE	Title	FY 26/27
0	5202	Airport Operations Supervisor	1
1	5330	Airport Compliance Specialist	1
4	5253	Airport Noise Abatement Officer	4
5	Total		6

Integrated Operations Emergency Center			
FY 25/26	OCC CODE	Title	FY 26/27
0	5148	Division Director 3, Aviation	1
0	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
0	5202	Airport Operations Supervisor	1
0	5204	Airport Operations Agent	9
0	5205	Airport Operations Specialist	12
0	Total		22

FY 25/26	OCC CODE	Title	FY 26/27
0	5263	Aviation Maintenance Supervisor	1
0	5205	Airport BMS Operator	8
0	Total		9

Landside Operations			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	0
1	Total		0
Landside Operations Admin			
FY 25/26	OCC CODE	Title	FY 26/27
6	5202	Airport Operations Supervisor	0
1	5330	Airport Compliance Specialist	0
3	5386	Landside Operations Officer 1	0
2	5388	Landside Operations Officer 2	0
1	5310	Airport Secretary	0
1	5331	Airport Compliance Senior Specialist	0
14	Total		0
Ramp Garage Control			
FY 25/26	OCC CODE	Title	FY 26/27
5	5386	Landside Operations Officer 1	0
4	5330	Airport Compliance Specialist	0
2	5331	Airport Compliance Senior Specialist	0
1	5388	Airport Compliance Specialist	0
12	Total		0
Control Room			
FY 25/26	OCC CODE	Title	FY 26/27
3	5330	Landside Operations Officer 1	0
3	Total		0
Employee Parking			
FY 25/26	OCC CODE	Title	FY 26/27
2	5330	Airport Compliance Specialist	0
2	Total		0
Curbside Management			
FY 25/26	OCC CODE	Title	FY 26/27
0	5202	Airport Operations Supervisor	0
7	5389	Landside Operations Sr. Officer	0
12	5388	Landside Operations Officer 2	0
108	5386	Landside Operations Officer 1	0
2	5331	Airport Compliance Sr. Specialist	0
4	5330	Airport Compliance Specialist	0
5	5390	Landside Operations Equip Specialist	0
138	Total		0

Terminal Operations			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	1
1	Total		1
Domestic			
FY 25/26	OCC CODE	Title	FY 26/27
2	5202	Airport Operations Supervisor	1
9	5203	Airport Operations Sr. Agent	7
23	5204	Airport Operations Agent	21
43	5205	Airport Operations Specialist	35
77	Total		64
International			
FY 25/26	OCC CODE	Title	FY 26/27
2	5202	Airport Operations Supervisor	2
1	5203	Airport Operations Sr. Agent	2
13	5204	Airport Operations Agent	13
44	5205	Airport Operations Specialist	34
60	Total		51
Contract Services			
FY 25/26	OCC CODE	Title	FY 26/27
3	5202	Airport Operations Supervisor	3
2	5203	Airport Operations Sr. Agent	2
23	5205	Airport Operations Specialist	18
2	5331	Airport Compliance Sr. Specialist	3
1	5204	Airport Operations Agent	1
31	Total		27
Passenger Services			
FY 25/26	OCC CODE	Title	FY 26/27
1	5202	Airport Operations Supervisor	1
2	5203	Airport Operations Sr. Agent	2
12	5204	Airport Operations Agent	12
20	5205	Airport Operations Specialist	18
1	5330	Airport Compliance Specialist	1
36	Total		34

Airside Operations			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	1
1	Total		1
Airside Administration			
FY 25/26	OCC CODE	Title	FY 26/27
3	5202	Airport Operations Supervisor	3
3	5331	Airport Compliance Sr. Specialist	3
3	5330	Airport Compliance Specialist	3
1	5204	Airport Operations Agent	1
1	5203	Airport Operations Sr. Agent	1
1	0013	Clerk 4	1
12	Total		12

FY 25/26	Total Positions		FY 26/27
535			372

Public Safety & Security Group

Security Administration			
FY 25/26	OCC CODE	Title	FY 26/27
1	5182	Assistant Aviation Director, Public Safety & Security	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	5288	Aviation Security Coord	1
1	5312	Airport Executive Secretary	1
1	0013	Clerk 4	1
3	Total		3

FY 25/26	OCC CODE	Title	FY 26/27
1	5016	Section Chief	1
1	5148	Division Director 3, Aviation	1
2	5331	Airport Compliance Sr. Spec	2
1	5202	Airport Operations Supervisor	1
5	Total		5

TSA Compliance			
FY 25/26	OCC CODE	Title	FY 26/27
1	5202	Airport Operations Supervisor	1
1	5315	Aviation Support Compliance Coord	1
6	5291	Aviation Security Compliance Officer	6
2	5203	Airport Operations Sr. Agent	1
1	5306	Airport Office Support Specialist 2	1
11	Total		10

Airfield Security			
FY 25/26	OCC CODE	Title	FY 26/27
2	5202	Airport Operations Supervisor	2
4	5203	Airport Operations Sr. Agent	5
5	5204	Airport Operations Agent	5
46	5205	Airport Operations Specialist	59
57	Total		71

Credentialing Section			
FY 25/26	OCC CODE	Title	FY 26/27
1	5202	Airport Operations Supervisor	1
2	5288	Aviation Security Coord	2
1	5203	Airport Operations Sr. Agent	1
4	5204	Airport Operations Agent	4
21	5205	Airport Operations Specialist	21
1	5306	Airport Office Support Specialist 2	1
30	Total		30

Cargo Security			
FY 25/26	OCC CODE	Title	FY 26/27
1	5202	Airport Operations Supervisor	1
5	5203	Airport Operations Sr. Agent	5
6	5204	Airport Operations Agent	6
26	5205	Airport Operations Specialist	20
38	Total		32

Terminal Security			
FY 25/26	OCC CODE	Title	FY 26/27
2	5202	Airport Operations Supervisor	2
5	5203	Airport Operations Sr. Agent	5
5	5204	Airport Operations Agent	5
39	5205	Airport Operations Specialist	32
51	Total		44

FY 25/26		FY 26/27
196	Total Positions	196

Facilities Management Group

Facilities Management			
FY 25/26	OCC CODE	Title	FY 26/27
1	5182	Assistant Aviation Director, Facilities Management	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
0	5016	Section Chief, Aviation	1
0	5149	Aviation Spc Adver Const & Otrch	1
1	5312	Airport Executive Secretary	1
1	0831	Special Project Administrator 1	1
1	5232	Aviation Facilities Financial Coord	1
1	0812	Administrative Officer 3	1
0	0811	Administrative Officer 2	1
4	Total		7

Facilities Maintenance			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation Facilities Maintenance	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	0812	Administrative Officer 3	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
19	See Table 1	Airport Fire Suppression Tech	20
5	See Table 1	Generators	4
39	See Table 1	Facilities Maintenance Electrical	37
33	See Table 1	Facilities Maintenance Air Conditioning	34
0	See Table 1	Terminal A/C	17
5	See Table 1	Locksmith Shop	5
6	See Table 1	Airfield Lighting	6
11	See Table 1	Lift Stations	10
0	See Table 1	Liquid Waste Management	4
118	Total		137

Engineering & Construction			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation Engineering & Construction	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
23	See Table 2	Contracts and Construction	0
10	See Table 2	Quality Assurance	5
18	See Table 2	Maintenance Construction Team	0
18	See Table 2	Design & Commissioning	18
7	See Table 2	Interiors	6
13	See Table 2	Signage Design	0
1	See Table 2	Bridge & Highway Maintenance	1
1	See Table 2	Facilities Maintenance Planning	1
91	Total		31

Terminal Maintenance			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation Terminal Maintenance	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	0812	Administrative Officer 3	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
23	See Table 3	Facilities Maintenance Plumbing Shop	24
9	See Table 3	Mechanical Maintenance	9
0	See Table 3	Terminal Projects	14
0	See Table 3	Maintenance Construction Team	18
0	See Table 3	Signage Design	16
30	See Table 3	Lightning Team	19
3	See Table 3	Janitorial Management	6
19	See Table 3	Terminal A/C	0
6	See Table 3	General Landscape	0
2	See Table 3	Concourse E- People Mover	0
92	Total		106

GAA Maintenance			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation GAA Maintenance	0
1	Total		0

FY 25/26	OCC CODE	Title	FY 26/27
20	See Table 4	Fleet Management	0
12	See Table 4	Tamiami Airport Maintenance	0
6	See Table 4	Opa Locka Airport Maintenance	0
13	See Table 4	Striping	0
0	See Table 4	General Landscape	0
28	See Table 4	Public Works	0
12	See Table 4	Waste Management	0
21	See Table 4	Cargo Area	0
112	Total		0

Aviation Support Maintenance			
FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation Support Maintenance	1
1	Total		1

FY 25/26	OCC CODE	Title	FY 26/27
34	See Table 5	Loading Bridges	34
44	See Table 5	Terminal Maintenance	43
10	See Table 5	Terminal Maintenance Contracts	10
0	See Table 5	Concourse E- People Mover	2
13	See Table 5	Terminal Projects	0
101	Total		89

Contracts and Construction			
FY 25/26	OCC CODE	Title	FY 26/27
0	See Table 6	Contracts and Construction	26
0	Total		26

FY 25/26	Total Positions		FY 26/27
526			403

Facilities Management Group Tables

Table 1			
FY 2026	OCC CODE	Title	FY 2027
Airport Fire Suppression Tech			
0	6611	Construction Manager 2	1
1	5272	Airport Facilities Superintendent	1
1	5276	Airport Fire Suppression System Supervisor	1
16	5479	Airport Fire Suppression System Technician	16
1	6427	Construction & Renovation Supervisor 2	1
19	Total		20
Generators			
1	6426	Construction & Renovation Supervisor	0
4	5421	Airport Plant Mechanic	4
5	Total		4
Facilities Maintenance Electrical			
0	5068	CF Av Maint Technical Trades	1
1	5272	Airport Facilities Superintendent	1
11	5404	Airport Maintenance Mechanic	10
9	5420	Airport Waste Plant Electrician	20
1	5069	Chief Avia Maint Utilities & Public Works	0
2	6512	Electrical Supervisor	2
2	6611	Construction Manager 2	1
1	6427	Construction & Renovation Supervisor 2	1
1	6466	Technical Services Planner/Scheduler	1
11	5068	Airport Electrician	0
39	Total		37
Facilities Maintenance Air Conditioning			
0	5069	CF Av Maint Utilis & Public Works	1
1	5272	Airport Facilities Superintendent	1
0	5275	Airport BMS Operator	1
9	5404	Airport Maintenance Mechanic	9
1	5474	Airport Electronic Electrical Equip Tech 2	1
5	5472	Airport Electronic Electrical Equip Tech 1	5
13	5456	Airport Refrig/A/C Mechanic	12
1	6427	Construction & Renovation Supervisor 2	1
2	6533	Ref/A/C Mechanic Supervisor	2
1	6466	Technical Services Planner/Scheduler	1
33	Total		34
Terminal A/C			
0	5404	Airport Maintenance Mechanic	5
0	5456	Airport Refrig/A/C Mechanic	9
0	6533	Ref/A/C Mechanic Supervisor	3
0	Total		17
Locksmith Shop			
4	5446	Airport Locksmith	4
1	5263	Airport Maintenance Supervisor	1
5	Total		5
Airfield Lighting			
1	5274	Airport Lighting Supervisor	1
5	5463	Airport Lighting Technician	5
6	Total		6
Lift Stations			
1	5404	Airport Maintenance Mechanic	0
1	5265	Airport Plant Maint Supervisor	1
8	5421	Airport Plant Mechanic	8
1	5452	Airport Plumber	0
11	Total		10
Liquid Waste Management			
0	6528	Plumber Supervisor	1
0	5452	Airport Plumber	2
0	5404	Airport Plant Mechanic	1
0	Total		4
118	Total		137

Table 2			
FY 2026	OCC CODE	Title	FY 2027
Contracts and Construction			
2	5438	Airport Carpenter/Hoofier	0
13	6611	Construction Manager 2	0
1	6612	Construction Manager 3	0
1	1022	Engineer 3	0
1	1023	Engineer 4	0
1	5018	Senior Section Chief, Aviation	0
2	5300	Av Technical Svc Spec	0
1	5303	Sr. Av Technical Svc Spec	0
1	1033	Architect 2	0
23	Total		0
Quality Assurance			
7	5275	Airport BMS Operator	0
1	5263	Avia Maintenance Services Superintendent	0
1	5228	Chief Aviation, Safety & Quality Programs	1
0	5331	Airport Compliance Senior Specialist	3
1	6613	Clark 4	1
10	Total		5
Design & Commissioning			
7	1022	Engineer 3	6
4	1023	Engineer 4	5
1	5066	Chief Aviation, Facilities Initiation Engineer	1
1	1034	Architect 3	1
2	6612	Construction Manager 3	2
1	6401	Construction Field Representative	1
2	0811	Administrative Officer 2	2
18	Total		18
Interiors			
4	6481	Interior Design Specialist	4
1	5219	Avia Interior Design & Space Planning Supervisor	1
1	1033	Architect 2	0
1	6466	Technical Services Planner/Scheduler	1
7	Total		6
Bridge & Highway Maintenance			
1	5016	Section Chief, Aviation	1
1	Total		1
Facilities Maintenance Planning			
1	5016	Section Chief, Aviation	1
1	Total		1
Maintenance Construction Team			
11	5442	Airport Carpenter	0
2	5420	AP Facilities Electrician	0
1	5272	Airport Facilities Superintendent	0
1	5454	Airport Mason	0
2	5404	Airport Maintenance Mechanic	0
1	6509	Carpenter Supervisor	1
18	Total		0
Signage Design			
5	5489	Airport Architectural Drafter 2	0
4	5458	Airport Sign Painter	0
0	1033	Architect 2	0
1	1033	Architect 3	0
0	5286	Aviation Signage Manager	0
1	5016	Section Chief, Aviation	0
1	1032	Architect 1	0
13	Total		0
91	Total		31

Table 3			
FY 2026	OCC CODE	Title	FY 2027
Facilities Maintenance Plumbing Shop			
1	5404	Airport Maintenance Mechanic	1
19	5452	Airport Plumber	19
1	5272	Airport Facilities Superintendent	1
2	6528	Plumber Supervisor	3
23	Total		24
Mechanical Maintenance			
1	5262	Airport Maintenance Supervisor	1
3	5404	Airport Maintenance Mechanic	3
1	5450	Airport Mechanist	1
3	5460	Airport Welder	3
1	6466	Technical Services Planner/Scheduler	1
9	Total		9
Terminal A/C			
1	5249	Airport Building Systems Manager	0
1	5272	Airport Facilities Superintendent	0
1	5403	Airport Maintenance Repairer	0
5	5404	Airport Maintenance Mechanic	5
9	5456	Airport Refrig/A/C Mechanic	0
2	6533	Ref/A/C Mechanic Supervisor	0
19	Total		0
General Landscape			
1	5270	Facilities Maint Contracts Coord	0
1	5271	Facilities Maint Contracts Spec	0
1	5016	Section Chief, Aviation	0
1	0812	Administrative Officer 3	0
1	0811	Administrative Officer 2	0
1	6465	Sr. Technical Service Scheduler/Planner	0
6	Total		0
Concourse E- People Mover			
2	5377	Airport Automated People Mover Technician	0
2	Total		0
Terminal Projects			
0	5468	Airport Painter	9
0	5454	Airport Mason	3
0	6518	Painter Supervisor	1
0	5272	Airport Facilities Superintendent	1
0	Total		14
Maintenance Construction Team			
0	5442	Airport Carpenter	11
0	5420	AP Facilities Electrician	2
0	5272	Airport Facilities Superintendent	1
0	5454	Airport Mason	1
0	5404	Airport Maintenance Mechanic	2
0	6509	Carpenter Supervisor	1
0	Total		18
Signage Design			
0	0244	Graphic Designer	1
0	5489	Airport Architectural Drafter 2	3
0	5458	Airport Sign Painter	5
0	1033	Architect 2	1
0	5286	Aviation Signage Manager	1
0	5016	Section Chief, Aviation	0
0	1032	Architect 1	3
0	6466	Technical Services Planner/Scheduler	1
0	Total		16
Lighting Team			
1	0811	Administrative Officer 2	1
1	1032	Architect 1	0
1	5016	Section Chief, Aviation	1
2	5275	Building Management Systems Operator	0
8	5404	Airport Maintenance Mechanic	8
2	5420	Airport Waste Plant Electrician	2
2	5442	Airport Carpenter	1
1	5446	Airport Locksmith	1
4	5452	Airport Plumber	0
2	5454	Airport Mason	1
2	5456	Refrigeration A/C Mechanic	2
2	5472	Airport Elec-Electr Equip 1	0
1	6469	Building Maintenance Supervisor	1
1	6533	Ref/A/C Mechanic Supervisor	1
30	Total		19
Janitorial Management			
3	5271	Facilities Maint Contracts Spec	3
0	0812	Administrative Officer 3	1
0	0811	Administrative Officer 2	2
3	Total		6
92	Total		106

Table 4			
FY 2026	OCC CODE	Title	FY 2027
Fleet Management			
2	5461	Airport Automotive Support Specialist	2
9	5464	Airport Heavy Equipment Technician	9
1	5407	Airport Heavy Truck Tire Repairer	1
6	5416	Airport Lighting Equipment Technician	6
1	5417	Airport Motorcycle Mechanic	1
1	6131	Fleet Management Facility Supervisor	1
20	Total		20
Tamiami Airport Maintenance			
1	5262	Airport Maintenance Supervisor	1
1	5272	Airport Facilities Superintendent	2
1	0811	Administrative Officer 2	0
2	6466	Technical Services Planner/Scheduler	1
1	5404	Airport Maintenance Mechanic	1
2	5427	Airport Auto Equip Op 2	2
2	5428	Airport Auto Equip Op 3	2
1	5429	Airport Auto Equip Op 3	1
1	5461	Airport Sprayer	1
12	Total		11
Opa Locka Airport Maintenance			
1	5262	Airport Maintenance Supervisor	1
2	5428	Airport Auto Equip Op 2	2
1	5429	Airport Auto Equip Op 3	1
1	5404	Airport Maint Mechanic	1
0	5461	Airport Sprayer	1
6	Total		6
Stripping			
1	5262	Airport Maintenance Supervisor	1
12	5448	Airport Painter	16
13	Total		17
General Landscape			
0	5270	Facilities Maint Contracts Coord	1
0	5271	Facilities Maint Contracts Spec	1
0	5016	Section Chief, Aviation	1
0	Total		3
Public Works			
14	5428	Airport Auto Equip Op 2	15
3	5427	Airport Auto Equip Op 1	3
6	5429	Airport Auto Equip Op 3	6
2	5403	Airport Maintenance Repairer	1
2	5262	Airport Maintenance Supervisor	2
1	5461	Airport Sprayer	1
28	Total		28
Waste Management			
3	5827	Airport Auto Equip Op 1	1
4	5428	Airport Auto Equip Op 2	4
1	5262	Airport Maintenance Supervisor	1
4	5862	Airport Waste Plant Operator	4
12	Total		10
Cargo Area			
1	5016	Section Chief, Aviation	1
1	5262	Airport Maintenance Supervisor	1
1	5272	Airport Facilities Superintendent	1
11	5404	Airport Maintenance Mechanic	11
2	5454	Airport Mason	2
5	5448	Airport Painter	0
21	Total		16
112	Total		111

Table 5			
FY 2026	OCC CODE	Title	FY 2027
Loading Bridges			
1	5071	Chief Aviation, Terminal Building Maintenance	1
2	5268	Airport Loading Bridges Maintenance Supervisor	2
2	5272	Airport Facilities Superintendent	2
2	5277	Airport Automated People Mover Technician	2
14	5418	Airport Hydraulic Mechanic	14
13	5472	Airport Electronic Electrical Equip Tech 1	13
34	Total		34
Terminal Maintenance			
1	5071	Chief Aviation, Terminal Building Maintenance	1
4	5262	Airport Maintenance Supervisor	4
1	5271	Facilities Maintenance Contract Specialist	1
5	5272	Airport Facilities Superintendent	5
2	5465	Technical Services Planner/Scheduler	31
44	Total		43
Terminal Maintenance Contracts			
1	5016	Section Chief, Aviation	1
2	6472	Elevator Contract Coordinator	2
1	5404	Airport Maintenance Mechanic	1
5	5358	Airport Elevator Contract Spec	6
10	Total		10
Concourse E- People Mover			
0	5377	Airport Automated People Mover Technician	1
0	5279	Aviations Arm Systems Sup	1
0	Total		2
Terminal Projects			
9	5448	Airport Painter	0
3	5454	Airport Mason	0
1	6518	Painter Supervisor	0
13	Total		0
101	Total		89

Table 6			
FY 2026	OCC CODE	Title	FY 2027
Contracts and Construction			
0	5438	Airport Carpenter/Hoofier	2
0	6611	Construction Manager 2	13
0	6612	Construction Manager 3	1
0	1022	Engineer 3	1
0	1023	Engineer 4	1
0	5018	Senior Section Chief, Aviation	1
0	5300	Av Technical Svc Spec	2

Administration Group

Administration				
FY 25/26	OCC CODE	Title		FY 26/27
1	5180	Assistant Aviation Director, Administration		1
1		Total		1

FY 25/26	OCC CODE	Title	FY 26/27
1	5312	Airport Executive Secretary	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	0812	Special Projects Administrator 2	1
1	0808	Administrative Services	0
2		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5180	Aviation Small Business Strategic Advisor	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5108	Aviation IT Division Director	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5148	Division Director 3, Aviation	0
1		Total	0

FY 25/26	OCC CODE	Title	FY 26/27
1	5311	Airport Administrative Secretary	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	0813	Administrative Officer 3	1
1	0813	Chief 4	1
2		Total	2

FY 25/26	OCC CODE	Title	FY 26/27
1	5311	Airport Administrative Secretary	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5311	Airport Administrative Secretary	0
2	5302	Aviation Contracts Analyst	0
3		Total	0

FY 25/26	OCC CODE	Title	FY 26/27
1	5310	Section Chief Aviation	1
1	0410	Human Resources Manager	2
1	0405	HRIS Specialist	1
9	5302	Airport Sr. Personnel Specialist	10
1	0305	Shop Personnel Record Officer	1
1	0012	Chief 3	1
1	5338	Airport Assistant Clerk	0
16		Total	16

FY 25/26	OCC CODE	Title	FY 26/27
1	0410	Human Resources Manager	1
2	0412	Training Specialist 2	3
1	0401	Training Specialist 1	0
4		Total	4

FY 25/26	OCC CODE	Title	FY 26/27
3	0410	Human Resources Manager	3
3		Total	3

FY 25/26	OCC CODE	Title	FY 26/27
0	0811	Administrative Officer 2	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
2	5109	Chief Aviation, Risk Mgmt. & Support Svcs	1
0	5110	Airport Safety Mgmt System Mgr	1
2	1006	Safety Officer	2
2	1073	Risk Management Specialist	2
2	1001	Airport Risk Mgmt. Treasurer Mgr	2
1	0230	Records Center Supervisor	1
2	5332	Airport Records Center Clerk 2	2
1	5338	Aviation Safety Supervisor	1
1	5310	Airport Secretary	1
1	5343	Airport Clerk Messenger	1
16		Total	16

FY 25/26	OCC CODE	Title	FY 26/27
1	5385	Chief Aviation Telecommunications	1
0	5010	Section Chief, Aviation	0
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5310	Airport Secretary	1
1	0812	Administrative Officer 3	1
2		Total	2

FY 25/26	OCC CODE	Title	FY 26/27
1	5307	Aviation IT Telecomm Manager	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
1	5314	Airport Sr. Telecomm Tech	1
11	5211	Airport Telecomm Tech	11
12		Total	12

FY 25/26	OCC CODE	Title	FY 26/27
0	5304	Aviation IT Sr. Systems Admin	9
0		Total	9

FY 25/26	OCC CODE	Title	FY 26/27
1	5378	Aviation Telecommunications Sys Sup	1
1	5374	Telecommunications Supervisor	1
2		Total	2

FY 25/26	OCC CODE	Title	FY 26/27
1	5351	Airport IT Sr. Service Rep	1
3		Total	3

FY 25/26	OCC CODE	Title	FY 26/27
0	5148	Division Director 3	1
0	0302	ERP Business Analyst 2	0
0	0301	ERP Business Analyst 2	1
0	0812	Administrative Officer 3	1
0		Total	3

FY 25/26	OCC CODE	Title	FY 26/27
2	5407	Aviation IT Manager	4
6	5305	Aviation IT Sr. Software Dev	7
6	5353	Aviation IT Software Dev	6
14		Total	17

FY 25/26	OCC CODE	Title	FY 26/27
3	5353	Airport Systems Analyst/Programmer 2	2
3		Total	2

FY 25/26	OCC CODE	Title	FY 26/27
1	5348	Computer Services Sr. Manager	0
1		Total	0

FY 25/26	OCC CODE	Title	FY 26/27
1	5407	Aviation IT Manager	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
5	5306	Aviation IT Sr. Systems Admin	7
2	5302	Aviation IT Systems Admin	0
6	5306	Aviation IT Sr. Service Tech	7
13		Total	14

FY 25/26	OCC CODE	Title	FY 26/27
1	5304	Aviation IT Sr. Systems Admin	1
1		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
5	5355	Airport Operating Systems Programmer	5
5		Total	5

FY 25/26	OCC CODE	Title	FY 26/27
1	5309	Aviation Cybersecurity Officer	1
3	5354	Airport Computer Operator	3
4		Total	4

FY 25/26	OCC CODE	Title	FY 26/27
1	5249	Airport Building Systems Manager	1
2	5308	Airport Building Systems Specialist	2
2	0304	Electronic Electric Equip Maint	2
2	5476	Airport Elec-Inst Equip 2	2
10	5403	Airport Elec-Inst Equip 1	10
1	5200	Aviation Systems Coordinator	1
18		Total	18

FY 25/26	OCC CODE	Title	FY 26/27
1	5277	Warehouse & Purchasing Supervisor	0
9	5320	Airport Inventory Control Specialist	9
10		Total	9

FY 25/26	OCC CODE	Title	FY 26/27
1	0812	Administrative Officer 3	0
1	0802	Special Project Administrator 2	0
9	5207	Sr. Procurement Contracts Officer	0
0	5205	Airport Purchasing Specialist	0
1	5320	Airport Inventory Control Specialist	0
1	5326	Airport Accountant 1	0
1	5305	Aviation Contracts & Materials Manager	0
1	0107	Program & Training Coordinator	0
1	0013	Chief 4	0
2	3820	Contracts Officer	0
27		Total	0

FY 25/26		FY 26/27
180	Total Positions	181

Procurement & Material Management Group

Procurement & Materials Management			
FY 25/26	OCC CODE	Title	FY 26/27
0	5182	Assistant Aviation Director	1
0		Total	1

FY 25/26	OCC CODE	Title	FY 26/27
0	5148	Division Director 3, Aviation	2
0		Total	2

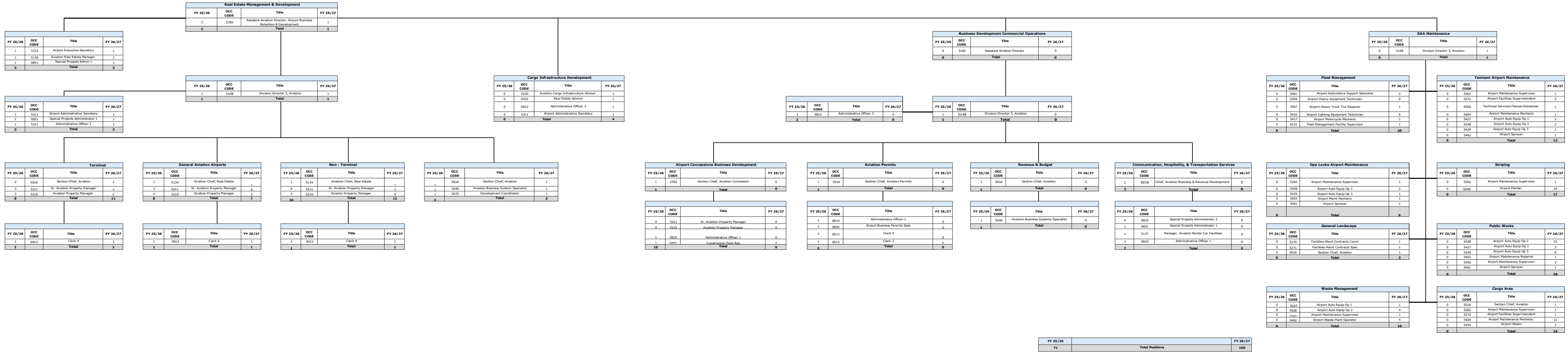
FY 25/26	OCC CODE	Title	FY 26/27
0	5311	Airport Administrative Secretary	1
0	5302	Aviation Contracts Analyst	2
0		Total	3

FY 25/26	OCC CODE	Title	FY 26/27
0	5277	Warehouse & Purchasing Supervisor	1
0	5320	Airport Inventory Control Specialist	10
0		Total	11

FY 25/26	OCC CODE	Title	FY 26/27
0	0832	Special Project Administrator 2	1
0	0831	Special Project Administrator 1	1
0	5297	Sr. Procurement Contracts Officer	10
0	5295	Airport Purchasing Specialist	8
0	5339	Airport Accountant 1	1
0	5301	Aviation Contracts & Materials Manager	1
0	0197	Procure & Training Coordinator	1
0	0013	Clerk 4	1
0	3820	Contracts Officer	1
0		Total	25

FY 25/26		FY 26/27
0	Total Positions	42

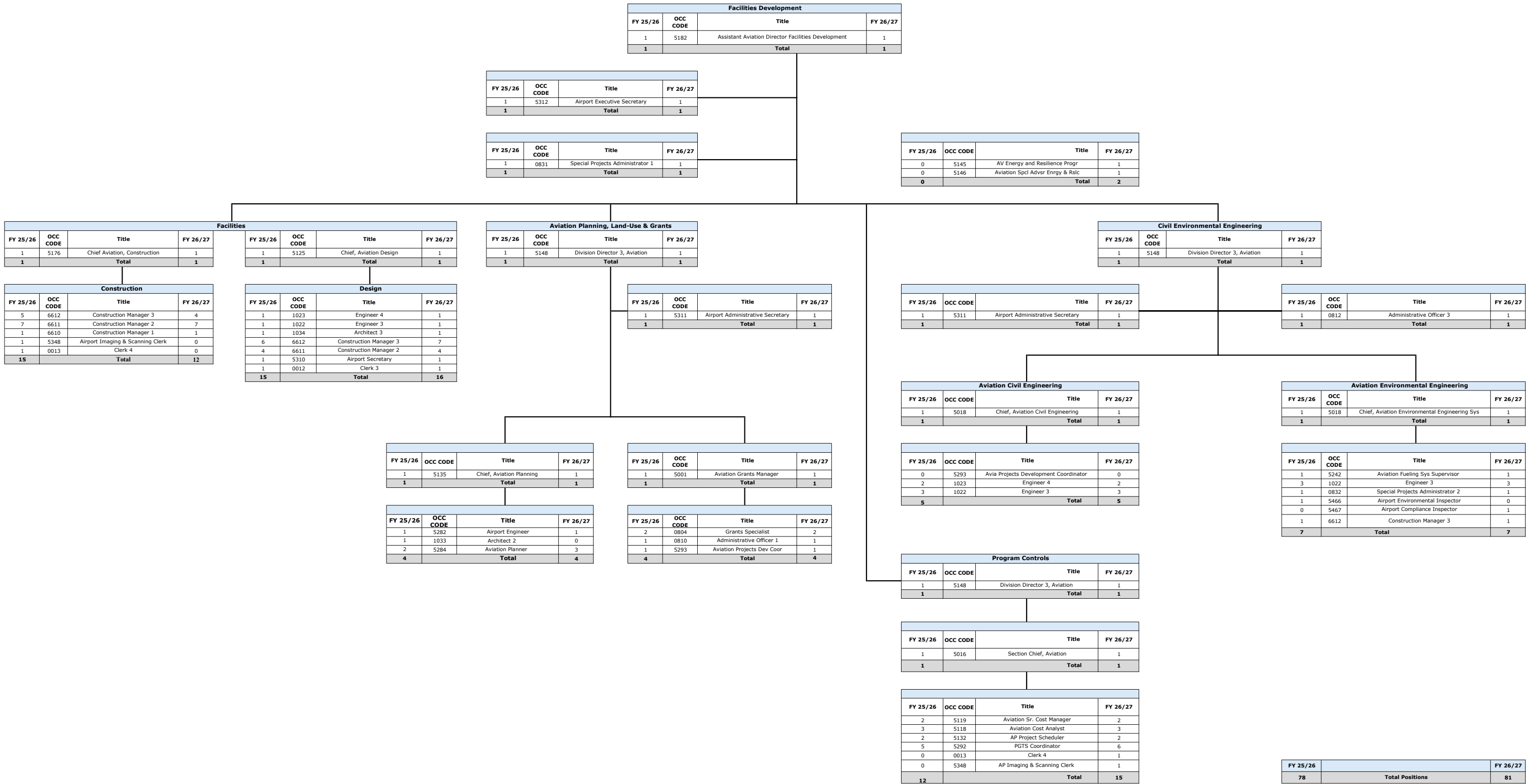
Business Development Real Estate Group



Business Development Commercial Operations Group	
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FY 25/26		FY 26/27
0	Total Positions	210

Facilities Development Group



Policy & External Affairs Group
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Fine Arts & Cultural Affairs			
FY 25/26	OCC CODE	Title	FY 26/27
1	5023	Manager Fine Arts & Cultural Affairs	0
1	Total		0

FY 25/26	OCC CODE	Title	FY 26/27
1	0812	Administrative Officer 3	0
1	Total		0

Internal Communication & Intergovernmental Affairs			
FY 25/26	OCC CODE	Title	FY 26/27
0	5148	Division Director 3, Aviation	0
0		Total	0

FY 25/26	OCC CODE	Title	FY 26/27
1	5054	Division Director 2, Aviation	0
1	Total		0

FY 25/26	OCC CODE	Title	FY 26/27
0	0832	Spc Projects Administrator 2	0
0	Total		0

FY 25/26	OCC CODE	Title	FY 26/27
1	0831	Special Projects Administrator 1	0
0	5209	Aviation Special Events Admin	0
1		Total	0

FY 25/26	OCC CODE	Title	FY 26/27
1	5206	Aviation Customer Service Admin	0
3	5251	Aviation Volunteer Info Program Coord	0
3	5362	Airport Info & Program Specialist	0
1	0013	Clerk 4	0
8		Total	0

Protocol & International Affairs			
FY 25/26	OCC CODE	Title	FY 26/27
1	5054	Division Director 2, Aviation	0
1	Total		0

FY 25/26	OCC CODE	Title	FY 26/27
1	5311	Airport Administrative Secretary	0
1	Total		0

FY 25/26	OCC CODE	Title	FY 26/27
1	0812	Administrative Officer 3	0
1	5363	Airport Protocol Officer	0
2		Total	0

FY 25/26	OCC CODE	Title	FY 26/27
8	5360	Airport Protocol Officer	0
1	5361	Aviation Protocol Specialist	0
9		Total	0

FY 25/26		FY 26/27
25	Total Positions	0

Miami-Dade Aviation Department**Operating Budget Summary****FY 2026-27**

	Adopted Budget FY 2025-26	Adopted Budget FY 2026-27
OPERATING REVENUES		
Cash Carryover	\$125,248,544	\$131,707,634
Aviation Revenues	455,181,687	472,911,943
Rental Revenues	199,159,649	217,319,099
Other Revenues	68,359,552	45,188,921
Commercial Operations	112,095,561	114,769,203
Concessions	233,276,893	249,973,707
General Aviation Airports	20,742,305	23,122,369
Transfer from Improvement Fund	60,556,000	71,986,000
Total Operating Revenues	\$1,274,620,191	\$1,326,978,876
OPERATING EXPENSES		
Regular	150,969,837	158,522,969
Over-time	58	4,298,412
Fringes	72,210,351	79,125,405
Salary/Fringes	223,180,246	241,946,786
Outside Contracts	225,765,242	230,222,638
Insurance	10,689,100	11,691,200
MOU	131,306,377	138,932,562
Charges for County Services	6,675,382	7,282,856
Utilities	67,363,901	78,234,445
Court Cost	2,000	75,000
Other Operating	51,944,108	48,811,960
Capital Expenditures	6,364,020	7,765,655
Operating Total	500,110,130	523,016,316
Total	723,290,376	764,963,102
Management Agreements	51,460,412	55,649,665
Total Operating Expenses	774,750,788	820,612,767
Transfer to Improvement Fund	52,749,600	52,204,287
DB GOB Debt Service Account	12,773,331	12,768,831
Subordinate Debt - Energy Performance Contracts	6,890,838	6,867,386
Transfer to Debt Service-Sinking Fund	255,748,000	255,021,435
Transfer to Reserve Maintenance	40,000,000	40,000,000
Transfers	368,161,769	366,861,939
Cash Reserve	131,707,634	139,504,170
Total Expenses and Transfers	1,274,620,191	1,326,978,876
Positions	1,762	1,776

LANDING FEE CALCULATION
MIAMI INTERNATIONAL AIRPORT
For Fiscal Years Ended September 30,

Landing Fee Calculation		Budget Calculation		Variance	% Chg.
		FY 2025-26	FY 2026-27		
Airport System Requirement:					
Principal & Interest Requirement		\$383,748,000	\$387,021,435	\$3,273,435	0.9%
Less:					
PFC Revenue -- Terminal cost centers		(120,000,000)	(126,000,000)	(6,000,000)	5.0%
Net P & I Requirement		\$263,748,000	\$261,021,435	(\$2,726,565)	-1.0%
Times Coverage Factor		1.20	1.20		
P&I Requirement Plus Coverage		\$316,497,600	\$313,225,722	(\$3,271,878)	-1.0%
Current Expenses		774,750,788	820,612,766	45,861,978	5.9%
Increase/(Decrease) in O&M Reserve		6,459,089	7,796,536	1,337,447	20.7%
Deposit from Bond Service Account (Interest)		(8,000,000)	(6,000,000)	2,000,000	-25.0%
Deposit to Reserve Maintenance Fund		40,000,000	40,000,000	0	0.0%
Subordinate Debt Payment		19,664,169	19,636,217	(27,952)	-0.1%
Total Requirement	[A]	\$1,149,371,647	\$1,195,271,242	\$45,899,595	4.0%
Less: Revenues Net of Landing Fees					
Aviation Fees		\$379,825,354	\$392,572,312	\$12,746,958	3.4%
Terminal Rentals		95,516,046	99,149,251	3,633,205	3.8%
Structure & Other Rentals		103,643,603	118,169,848	14,526,245	14.0%
Commercial Revenues		345,372,454	364,742,910	19,370,456	5.6%
Other Revenues		26,359,552	20,188,921	(6,170,630)	-23.4%
G/A Airports		20,742,305	23,122,369	2,380,064	11.5%
Transfer from Improvement Fund (Set-Aside)--Terminal cost centers		42,000,000	25,000,000	(17,000,000)	-40.5%
Transfer from Improvement Fund (Deposit to RF)		60,556,000	71,986,000	11,430,000	18.9%
Total Revenues	[B]	\$1,074,015,314	\$1,114,931,611	\$40,916,297	3.8%
Amount Recovered from Landing Fees	[A-B] [C]	\$75,356,333	\$80,339,630	\$4,983,298	6.6%
Less: Sept. collections (prior yr) from Ldg. Fees	[D]	\$5,462,774	\$5,605,663	142,889	2.6%
Net Amt Recovered from Landing Fees	[C-D] [E]	\$69,893,559	\$74,733,968	\$4,840,409	6.9%
Estimated Landed Weight in 1,000 lb. units (1)	[F]	42,341,000	44,969,000	2,628,000	6.2%
Landing Fee Rate (per 1,000 lb. unit)	[E/F] [G]	\$1.65	\$1.66	\$0.01	0.6%
Total Landing Fee Revenue	[G*F+D]	\$75,356,333	\$80,339,630	\$4,983,298	6.6%

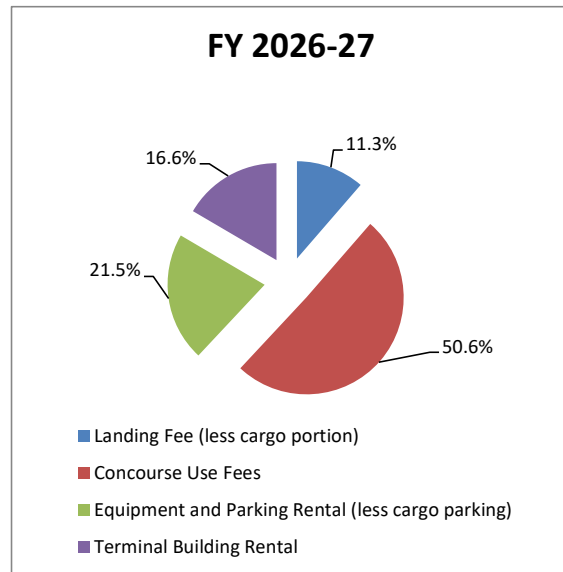
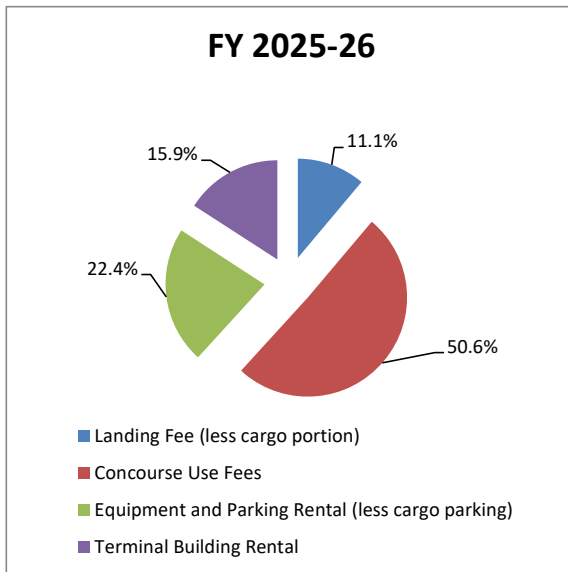
(1) Represents estimated landed weight for 11 months.

AIRLINE COST PER ENPLANED PASSENGER
Miami-Dade County Aviation Department
Miami International Airport
FY 2026-27

		FY 2025-26	FY 2026-27
Landing Fee (less cargo portion)		\$57,871,753	\$60,539,963
Concourse Use Fees		263,481,809	270,208,423
Equipment and Parking Rental (less cargo parking)		116,343,545	114,617,162
Terminal Building Rental		82,516,046	88,423,254
Total Airline Payments	[A]	\$520,213,153	\$533,788,802
Enplaned Passengers	[B]	28,300,000	28,800,000
Airline Cost per Enplaned Pax.	[A/B]	\$18.38	\$18.53
Airline Cost per Enp. Pax per Traffic Engineers (a)		\$19.56	\$21.32

Notes:

(a) FY 2025-26 and FY 2026-27 represent the forecasted airline cost per enplaned passenger contained in Exhibit H of the April 2025 MII Analysis report.



**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2026 - 2027**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$342,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance with the following recommendations.

1. **Miami-Dade County Aviation Department (MDAD)**
Event: Inaugurals for new airlines & routes
Amount recommended: \$70,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. **Miami-Dade County Aviation Department (MDAD)**
Event: Community & Global Outreach Programs
Amount recommended: \$160,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, if such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce's Annual Meeting, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the SEUS Japan Annual Conference, and MIA Hospitality: Local & International Visiting Groups and Travel and Tourism Events. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. **Miami-Dade County**
Event: Miami-Dade County Days in Tallahassee - 2026
Amount recommended: \$3,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. **Miami-Dade County Aviation Department (Airside Operations)**

Event: FAA Meetings for FY – 2026 - 2027

Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

5. **The Foundation for Democracy in Africa**

Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo

Amount recommended: \$5,000

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

6. **Florida Airports Council (FAC)**

Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference

Amount recommended: \$9,000

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

7. **World Travel Expo (WTE)**

Event: 2026 World Travel Expo

Amount recommended: \$60,000

MDAD will be the official host of the 2026 World Travel Expo in Miami. The World Travel Expo is projected to become the premier travel and tourism conference and exhibition in the Americas.

8. **Air Taxi World Congress**

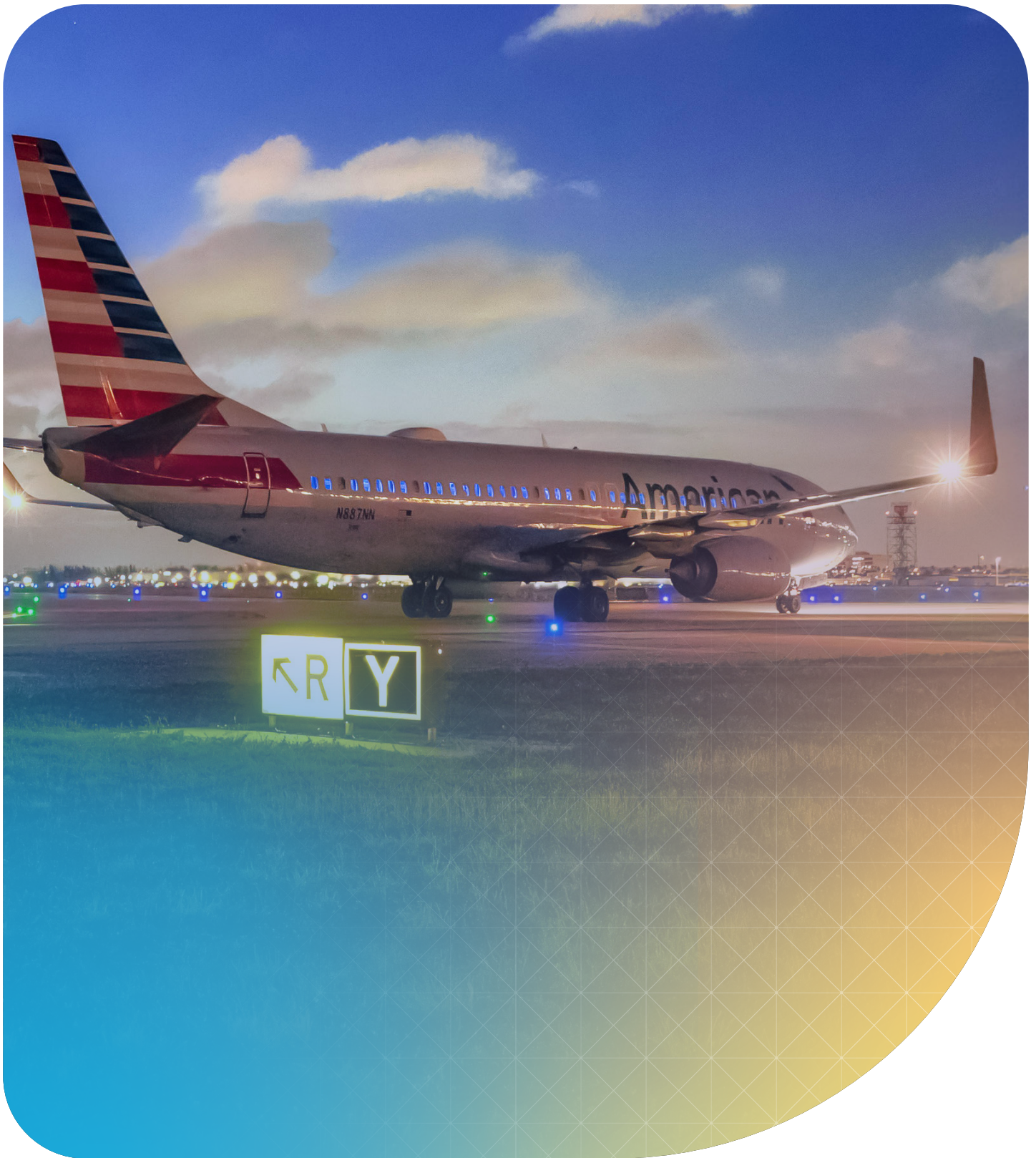
Event: 2027 Annual Air Taxi World Congress

Amount recommended: \$30,000

MDAD will be the official host of the 2027 Annual Air Taxi World Congress in Miami. The Air Taxi World Congress is a premier event focused on the future of urban air mobility bringing together professionals from over 70 countries, showcasing the latest developments in air taxis, next-generation STOL aircraft, and cargo drones.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

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MIAMI-DADE AVIATION DEPARTMENT

Finance & Strategy Group: Capital Finance & Budgeting Division

P.O. Box 526624 • Miami, Florida 33152-6624

iflyMIA.com

